



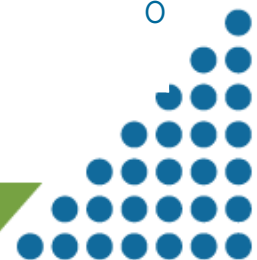
2025 General Assembly Session DBHDS Requests

Nathan Miles, CFO
Oct 2, 2024





Agency Code	Request Title	Req GF YR2 Amount	Req NGF YR2 Amount	Req GF YR2 Positions	Req NGF YR2 Positions
720	Fund licensing positions to comply with code and regulatory compliance	\$1,391,903	\$0	10	0
720	Address DOJ court order and permanent injunction requirements	\$4,576,719	\$532,410	22	0
720	Address priority of language access and disability access	\$603,340	\$0	4	0
720	Addressing problem gambling in Virginia	\$0	\$1,461,281	0	1
720	Amend language for grants to recovery residences	\$0	\$0	0	0
720	Dedicate cybersecurity resources to support information security program and IT modernization initiatives in the cloud	\$506,186	\$0	3	0
720	Support Medicaid behavioral health redesign	\$0	\$0	0	0
720	Support the addition of 3,440 new slots in the biennium	\$1,167,954	\$1,683,954	12	0





Agency Code	Request Title	Req GF YR2 Amount	Req NGF YR2 Amount	Req GF YR2 Positions	Req NGF YR2 Positions
720	Sustain and expand the Adult Psychiatric Access Line (APAL)	\$4,192,165	\$0	0	0
790	Fund crisis co-response programs	\$3,600,000	\$0	0	0
790	Increase capacity for Assertive Community Treatment (ACT) evaluations	-\$580,474	\$0	0	0
720	Increase capacity for Assertive Community Treatment (ACT) evaluations	\$580,474	\$0	3	0
790	Increase support for Part C Early Intervention	\$1,457,644	\$0	0	0
720	Expand Special Conservators of the Peace (SCOPs) pilot program across CSB regions one, three, and five to reduce law enforcement burden	\$10,880,539	\$0	0	0





Agency Code	Request Title	Req GF YR2 Amount	Req NGF YR2 Amount	Req GF YR2 Positions	Req NGF YR2 Positions
720	Pre-crisis respite services for youth	\$4,235,200	\$0	0	0
720	Youth Mental Health Matters	\$1,000,000	\$0	0	0
720	Youth Suicide Prevention	\$685,075	\$0	6	0
790	Youth Support Partners	\$1,554,000	\$0	0	0
792	Grant authority for DBHDS to bill CSBs for children and adolescents in DSS custody who remain at CCCA when no longer requiring inpatient care	\$0	\$3,650,000	0	0
720	Provide flexibility in school-based mental health program to support dual model service delivery	\$0	\$0	0	0





Agency Code	Request Title	Req GF YR2 Amount	Req NGF YR2 Amount	Req GF YR2 Positions	Req NGF YR2 Positions
792	Addressing rising pharmaceutical costs at DBHDS facilities	\$3,261,765	\$0	0	0
792	Fund salary alignments for trades positions at DBHDS facilities	\$2,204,765	\$0	0	0
792	Support workforce needs at the facilities	\$1,406,872	\$0	10	0
793	Fund salary alignments for trades positions at DBHDS facilities	\$146,648	\$0	0	0
794	Support workforce needs at the facilities	\$392,424	\$0	3	0

